



Proposed Budget
Sharon

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 24, 2025

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Chester Bowles	Select Board Chair	<i>CS Bowles</i>
Richard Dufresne	Selectman	<i>Richard Dufresne</i>
Jonathan Shomody	Selectman	<i>J Shomody</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2025	
			12/31/2024	12/31/2024	(Recommended)	(Not Recommended)
General Government						
4130	Executive	03	\$31,579	\$34,400	\$31,000	\$0
4140	Election, Registration, and Vital Statistics	03	\$18,983	\$20,000	\$20,000	\$0
4150	Financial Administration	03	\$22,456	\$28,000	\$28,000	\$0
4152	Property Assessment		\$17,304	\$0	\$0	\$0
4153	Legal Expense	03	\$780	\$1,000	\$1,000	\$0
4155	Personnel Administration	03	\$5,354	\$5,800	\$5,800	\$0
4191	Planning and Zoning	03	\$779	\$1,500	\$1,500	\$0
4194	General Government Buildings	03	\$14,885	\$14,000	\$16,000	\$0
4195	Cemeteries	03	\$2,720	\$4,000	\$3,000	\$0
4196	Insurance Not Otherwise Allocated	03	\$3,561	\$3,561	\$4,015	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$118,401	\$112,261	\$110,315	\$0
Public Safety						
4210	Police	03	\$106,521	\$106,522	\$132,275	\$0
4215	Ambulances	03	\$22,503	\$22,504	\$24,490	\$0
4220	Fire	03	\$68,089	\$68,090	\$65,332	\$0
4240	Building Inspection	03	\$0	\$1,000	\$1,000	\$0
4290	Emergency Management	03	\$500	\$2,200	\$2,200	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$197,613	\$200,316	\$225,297	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration	03	\$12,000	\$12,000	\$12,000	\$0
4312	Highways and Streets	03	\$234,075	\$127,392	\$146,092	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$384	\$450	\$450	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$246,459	\$139,842	\$158,542	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2025	
			12/31/2024	12/31/2024	(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$9,775	\$9,776	\$14,279	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$9,775	\$9,776	\$14,279	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Health Administration	03	\$0	\$300	\$300	\$0
4414	Pest Control	03	\$0	\$300	\$300	\$0
4415	Health Agencies and Hospitals	03	\$1,118	\$1,600	\$1,600	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$1,118	\$2,200	\$2,200	\$0
Welfare						
4441	Welfare Administration		\$0	\$0	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare	03	\$1,740	\$4,000	\$2,000	\$0
Welfare Subtotal			\$1,740	\$4,000	\$2,000	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2025	
			12/31/2024	12/31/2024	(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation		\$0	\$0	\$0	\$0
4550	Library	03	\$3,900	\$4,000	\$4,020	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$3,900	\$4,000	\$4,020	\$0
Conservation and Development						
4611	Conservation Administration		\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	03	\$480	\$830	\$900	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$480	\$830	\$900	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	03	\$0	\$100	\$100	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$100	\$100	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$517,653	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Funds	04	\$5,000	\$0
		<i>Purpose: Appropriate to Assessing Fund</i>		
4915	To Capital Reserve Funds	07	\$242,143	\$0
		<i>Purpose: Appropriate to the Town Highway Repairs Capital Re</i>		
4916	To Expendable Trusts	05	\$1,000	\$0
		<i>Purpose: Appropriate to Technology Upgrade expendable trust fund.</i>		
4916	To Expendable Trusts	06	\$1,000	\$0
		<i>Purpose: Appropriate to Emergency Communications Expendable</i>		
4916	To Expendable Trusts	08	\$1,000	\$0
		<i>Purpose: Appropriate to Town Building Repair, Maintenance and</i>		
Total Proposed Special Articles			\$250,143	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
4194	General Government Buildings	09 <i>Purpose: Purchase water filtration system and replacement filter</i>	\$2,000	\$0
4903	Buildings	11 <i>Purpose: Repair/restore bricks and mortar at the School House.</i>	\$21,000	\$0
4909	Improvements Other than Buildings	10 <i>Purpose: Provide supplies to improve the area around the Meeting House and School House</i>	\$1,000	\$0
Total Proposed Individual Articles			\$24,000	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	03	\$14,038	\$13,150	\$6,500
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$5,105	\$3,600	\$4,000
Taxes Subtotal			\$19,143	\$16,750	\$10,500
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$75	\$60	\$60
3220	Motor Vehicle Permit Fees	03	\$105,691	\$90,000	\$100,000
3230	Building Permits	03	\$300	\$225	\$150
3290	Other Licenses, Permits, and Fees	03	\$3,947	\$2,800	\$3,500
Licenses, Permits, and Fees Subtotal			\$110,013	\$93,085	\$103,710
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$35,318	\$35,138	\$35,300
3353	Highway Block Grant	03	\$20,811	\$20,811	\$21,019
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$96	\$96	\$96
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$56,225	\$56,045	\$56,415



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Charges for Services					
3401	Income from Departments	03	\$245	\$170	\$175
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$245	\$170	\$175
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	03	\$3,461	\$3,828	\$3,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	03	\$1,164	\$0	\$1,200
Miscellaneous Revenues Subtotal			\$4,625	\$3,828	\$4,200
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$142,282	\$0	\$0
3916	From Trust and Fiduciary Funds	11	\$17,304	\$0	\$21,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$159,586	\$0	\$21,000
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$349,837	\$169,878	\$196,000



Budget Summary

Item	Period ending 12/31/2025
Operating Budget Appropriations	\$517,653
Special Warrant Articles	\$250,143
Individual Warrant Articles	\$24,000
Total Appropriations	\$791,796
Less Amount of Estimated Revenues & Credits	\$196,000
Estimated Amount of Taxes to be Raised	\$595,796